

**The University of Kansas Medical Center
Extramural Awards*, Year-to-Year Comparisons
Fiscal Years 2014 to 2018**

Table 1: Comparison of Funding by Unit

Unit ¹	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% change FY14-16 to FY16-18	% change FY17 to FY18
KUMC Administration	\$3.317 M	\$3.417 M	\$9.414 M	\$9.043 M	\$8.793 M	n/a	-2.8%
School of Health Professions	\$2.016 M	\$1.534 M	\$2.104 M	\$1.721 M	\$2.203 M	6.6%	28.0%
School of Medicine	\$93.625 M	\$92.707 M	\$85.828 M	\$94.205 M	\$101.352 M	3.4%	7.6%
School of Medicine - Kansas City	\$89.474 M	\$89.788 M	\$83.666 M	\$92.440 M	\$98.103 M	4.3%	6.1%
Center/Institute Staff & Executive Dean	\$0.076 M	\$0.131 M	\$0.333 M	\$1.850 M	\$0.835 M	n/a	
Basic Science Departments	\$32.604 M	\$32.849 M	\$34.368 M	\$33.612 M	\$29.264 M	n/a	-12.9%
Clinical Departments	\$40.870 M	\$43.018 M	\$48.965 M	\$56.978 M	\$68.005 M	n/a	19.4%
Centers & Institutes	\$15.925 M	\$13.790 M					
School of Medicine - Wichita	\$4.152 M	\$2.919 M	\$2.162 M	\$1.765 M	\$3.248 M	-22.3%	84.0%
School of Nursing	\$6.412 M	\$2.024 M	\$1.019 M	\$2.045 M	\$3.570 M	-29.8%	74.6%
Total	\$105.370 M	\$99.682 M	\$98.365 M	\$107.015 M	\$115.919 M	5.9%	8.3%

Affiliated Sources of Research Funding ²							
KU Endowment Association	\$8.253 M	\$6.425 M	\$5.843 M	\$3.087 M	\$3.360 M		
KU Health Partners, Inc.	\$0.130 M	\$0.174 M	\$0.120 M	\$0.320 M	\$0.062 M		
Medical Practice Assoc. - Wichita	\$1.925 M	\$2.005 M	\$1.982 M	\$2.076 M	\$2.224 M		
Total	\$10.309 M	\$8.604 M	\$7.945 M	\$5.482 M	\$5.645 M	-29.0%	3.0%

* Funding consists of research, training, and service grants, and clinical trial revenue that is received from external sources and managed by KUMC Research Institute, Inc (RI). Internal pilot grants are excluded. Each research award and its funding is attributed to the primary department indicated by the principal investigator (PI), which in most cases is the academic home of the PI; therefore, this report is not meant to portray total research activities by KUMC's research centers and institutes. Further, beginning with their FY 2016 Annual Report, the RI has reattributed awards indicated in our source systems that show as lying within a center or institute back to the academic home of the PI, where possible. The "NIH" column includes flow-through amounts. The # of awards listed are those grants, contracts or clinical trials which received funding during the fiscal year.

¹ Due to revisions in how the KUMC Research Institute (RI) prepared its Annual Report beginning with FY 2016, grants awarded to Center or Institutes have been reattributed to the academic home for the principal investigator. We are not restating FY 2014 and FY 2015 on this report.

² Includes gifts from KU Endowment Association to the University of Kansas Medical Center's schools and departments during the fiscal year to support research efforts, grants held by affiliated entities like KU Health Partners, Inc. and the Medical Practice Association (Wichita) which directly support research within KUMC schools and departments.

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Table 2: Comparison of Funding by Agency Type

Agency Type	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% change FY14-16 to FY16-18	% change FY17 to FY18
National Institutes of Health	\$58.777 M	\$55.019 M	\$51.645 M	\$56.648 M	\$63.234 M	3.7%	11.6%
Other Federal Agencies	\$14.599 M	\$11.49 M	\$11.311 M	\$13.861 M	\$13.105 M	2.3%	-5.5%
State of Kansas	\$.666 M	\$1.39 M	\$1.334 M	\$1.548 M	\$1.571 M	31.4%	1.5%
Private Grants	\$22.218 M	\$21.259 M	\$20.073 M	\$19.709 M	\$17.852 M	-9.3%	-9.4%
Private Clinical Trials	\$9.11 M	\$10.524 M	\$14.001 M	\$15.248 M	\$20.156 M	46.9%	32.2%
Total	\$105.37 M	\$99.682 M	\$98.365 M	\$107.015 M	\$115.919 M	5.9%	8.3%

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