The Only Thing that Stays the Same is Change
Reputation of the School of Health Professions:
• Strong Academic Programs
• Programs Nationally Ranked (5 in 2012)
• Highest Enrollment Ever! (595 in Spring 2012)
• Significant Research Portfolio
• Research, Education and Practice Collaborations
• Multiple, Unique Clinical Learning Options
• Faculty Honors and Awards
• Recognized Student Achievements
• Thriving Faculty Practice Plan
2011-2012 Creating Change: Amazing Accomplishments!

- Impressive Research
- Recognized Clinical Practice
- Quality Academic Programs
- Outstanding Faculty
- Award Winning Students
FY 2012 State Budget (Base Salary+OOE)

Total = $8,175,500

- Clinical Lab Sciences: $838,400
- Cytotechnology: $135,000
- Dietetics & Nutrition: $618,600
- Hearing & Speech: $957,400
- Health Information Mgmt: $350,800
- Nurse Anesthesia: $1,217,800
- Occupational Therapy: $1,036,500
- Phys. Th. & Rehab. Sci.: $1,406,400
- Respiratory Care: $368,400
- Deans Ofc./SoAH Support: $1,246,200
Revenue Sources FY 2012

Total = $11,635,000

- State Salary/Wages: $7,411,150
- State OOE: $764,350
- Grants: $1,329,500
- Operating Endowment: $420,000
- Restricted Fees: $1,710,000
SHP Expenses FY 2012

Total = $11,635,000

- Undergraduate: $1,695,000
- Graduate: $6,480,500
- Endowment: $420,000
- Grant Expenses: $1,329,500
- Restricted Fee: $1,710,000
Revenue Sources FY 2013 – Projected

Total = $11,483,000

- State Salary/Wages: $7,263,000
- State OOE: $750,000
- Grants: $1,350,000
- Operating Endowment: $420,000
- Restricted Fees: $1,700,000
Revenue Sources FY 2013 – Projected

Total = $11,483,000

- State Salary/Wages: $7,263,000
- State OOE: $750,000
- Grants: $1,350,000
- Operating Endowment: $420,000
- Restricted Fees: $1,700,000
Everything flows,
nothing stands still

KUMC Transitions........
KU School of Health Professions
The University of Kansas
Shaping the Health Care Team of Tomorrow