FY 09 Carpet Replacement Schedule

Type	Mat	Labor	Labor Cost	Total
Carpet	3.5	0.1	34	
Tile	1.5	0.06	34	

Last update	10/29/2008		Completed	Installation Priority		Condition	Estimated Cost									
Priority	**Building**	**Location**			**Sq. Ft.**					**Projected Start**	**Comments**					
FY09	Sudler	1st flr NE wing - hallway, offices and conf rm	In Progress	**1**	1,200	C/B	**$5,880**	**1**	**T**	**10/29/2008**			$1,800	$4,080		$5,880
FY 08	WHE	offices 5000 A and B - 5005 A, B and D	In Progress	**2**	840	C/B	**$2,856**	**2**	**C**	**11/1/2008**	waiting for cust approval		$0	$2,856		$2,856
FY 08	SON	auditoriums B018	Scheduling	**3**	1,000	C/B	**$3,540**	**3**	**T**	**TBD**	Replace with Tile		$1,500	$2,040		$3,540
FY 08	SON	auditoriums G013	Scheduling	**4**	5,100	C/B	**$18,054**	**3**	**T**	**TBD**	Replace with Tile		$7,650	$10,404		$18,054
FY08	Sudler	Auditorium carpet	Scheduling	**5**	2,000	C/B	**$7,080**	**3**	**T**	**TBD**	Replace with Tile		$3,000	4080		$7,080
FY08	SSB	Police Corridors to Tile		**6**	1,020	C/B	**$3,611**	**4**	**T**	**2/1/2009**	Replace with Tile		$1,530	2080.8		$3,611
FY08	SSB	Old Corridor Carpet to Tile		**7**	3,643	C/B	**$12,896**	**4**	**T**	**2/1/2009**	Replace with Tile		$5,465	7431.72		$12,896
FY 09	CHIA	carpet in hallway and Neurology per Marcia		**8**	1,342	B	**$6,576**	**1**	**T**	**12/1/2008**			$2,013	$4,563		$6,576
FY 08	DDC	1st floor carpet and tile per Lisa Hull	50%	**9**	1967	B	**$6,688**	**1**	**C**	**12/1/2008**			$0	$6,688		$6,688
FY 09	Olathe Pavilion	Retile first floor hallways and evaluate rooms		**10**	6,345	B	**$22,461**	**1**	**T**	**12/1/2008**			$9,518	$12,944		$22,461
	Olathe Pavilion	Recarpet first floor offices		**11**	3,000	B	**$14,700**	**1**	**C**	**12/1/2008**			$4,500	$10,200		$14,700
FY 08	Lied	recarpet rooms 2012, 2014 and 2016		**12**	320	B	**$1,133**	**2**	**C**	**11/1/2008**			$480	$653		$1,133
FY 08	WHE	2006, 2008, A, B, C, D and E		**13**	1,052	B	**$3,724**	**2**		**1/1/2009**			$1,578	2146.08		$3,724
FY 04	Orr Major	1st floor corridors	65%	**14**	1,000	B	**$3,540**	**3**	**T**	**12/1/2008**	Replace with Tile		$1,500	$2,040		$3,540
FY 06	Orr Major	2nd floor south, west and north corridors	75%	**15**	2,065	B	**$7,310**	**3**	**T**	**11/1/2008**	Replace with Tile		$3,098	$4,213		$7,310
FY 06	WHW	Auditorium carpet	Scheduling	**16**	1,651	B	**$5,845**	**3**	**T**	**TBD**	Replace with Tile		$2,477	$3,368		$5,845
FY 09	Orr Major	Stoland Lounge - carpet to tile	Scheduling	**17**	2,303	B	**$8,153**	**3**	**T**	**TBD**	Replace with Tile		$3,455	4698.12		$8,153
FY08	Robinson	Clendening	Scheduling	**18**	1,600	B	**$5,664**	**3**	**T**	**TBD**	Replace with Tile		$2,400	3264		$5,664
FY 06	SON	1st, 4th and 5th floors - offices and corridors	35%	**19**		B	**$0**	**4**	**C**		needs evaluated per Billy		$0	$0		$0
FY 09	Miller	4017 new carpet per Marcia	Scheduling	**20**	149	B	**$949**	**4**	**C**	**TBD**			$224	$507		$730
							$140,659									

1	Patient Care	**Legend**	
2	Research	A = good shape	Some day
3	Education	B = wear and tear	Soon
4	Faculty	C = safety	Now

Concrete	**9/19/2008**	**Location**	**Completed**		**Sq. Ft.**	**Condition**	**Cost**			**Projected Start**	
FY09	SON / Murphy	Remove Bushes by Stair Atrium / Pour Sidwalk	In Progress								**Comments**
FY09	Student Center	Repair sidewalks around Student Center	In Progress								
FY09	Chapel	Replace South Stairs and Sidewalk	In Progress								
FY09	39th Street	Repair Manhole	In Progress								
FY09	South Leid	Repair small pothole by drain grate.									

FY09 Completions

Carpet / Tile

FY09	Wescoe	1003 & 1005 carpet safety issue per Marcia	9/19/2008				$1,058									
FY09	Delp D	Auxilliary Carpet 1014			375	B/C	**$2,588**		**C**	**10/1/2008**			$1,313	$1,275		$2,588
FY09	Wescoe	4038 carpet to tile per Marcia	canceled	**14**		B	**$0**	**2**	**C**		carpet cleaned - OK		$0	$0		$0
Concrete																
FY09	Murphy Steps	Replace Rainbow Sidewalk	10/24/2008													
FY09	Delp Dock Drive	Handicap Curbs	10/24/2008				$289									
FY09	3800 Cambridge	Install Bollard	10/24/2008													
FY09	South Leid	Repair small pothole by drain grate.	10/29/2008													
					36,772											

Legend	
A= good shape	1= do now
B= wear and tear	2= need to do
C= safety	3= someday

Billable Carpet Projects

updated 7/7/05		**2005 Carpet Assessment**		**Installation Priority**		**Condition of Carpet**					
Priority		**Location**			**Sq. Ft.**					**Projected Start**	**Date Completed**
FY06		SON, 4th, 5th, 1st Offices and Halls								7/18/2005	